

**Gabriola Soccer Association**  
**Multi-year financial review:**

	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
<b>INCOME</b>					
Registrations	8,451.80	9112.49	8,265.36	7,859.59	6,234.85
Fund Raising	0.00	436.95	948.50		-
Sponsorships	480.00	1,100.00	600.00	3,177.20	950.00
Bank Interest	157.05	178.95	92.32	63.40	66.60
Grants	4,084.00	794.00	400.00	1,685.00	395.00
Miscellaneous		8.00		274.75	0.18
<b>Total</b>	<b>13,172.85</b>	<b>11630.39</b>	<b>10,306.18</b>	<b>13,059.94</b>	<b>7,646.63</b>
<b>EXPENSES</b>					
Field / Gym Rental	609.68	859.2	807.10	2,997.05	2,517.93
Referees	1,075.00	1100	1,330.00	620.00	400.00
Field Lining	300.00	170	510.00	85.00	180.00
Uniforms	267.75	194.17	595.35	277.20	-
Equipment	7,701.13	242.43	390.92	365.59	744.73
Travel	987.65	901.25	635.55	488.00	900.90
Coach Training	149.10	460.3	293.30	704.25	72.50
Referee Training	150.00		-	444.25	25.00
UISA Fees	2,293.20	2228.65	2,698.18	3,293.71	1,818.53
NYDSA/HCFC Fees	690.00	150	150.00	150.00	-
Tournaments	252.00	805.46	1,220.73	425.00	750.00
Fundraising / Events	131.04	268.97	154.82	2,360.09	-
Post Office Box	180.00	157.5	157.50	163.80	170.10
Office/Admin	341.20	159.41	460.66	159.12	1,140.51
Website	723.80	275.5	149.50	313.96	2,066.27
GRS Summer Soccer Camp		300			300.00
Advertising				354.39	1,020.40
photos					192.81
<b>Total</b>	<b>15,851.55</b>	<b>8,272.84</b>	<b>9553.61</b>	<b>13,201.41</b>	<b>12,299.68</b>
Cmnty Partner Chequing	1,307.52	4,154.33	4,465.10	4,418.76	5,458.49
High Int. Savings account	10,974.50	11,089.56	11,148.69	11,189.24	8,228.03
High int. Savings-insurance	6037.43	6100.71	6133.23	6,155.53	6,177.10
<b>Total:</b>	<b>18,319.45</b>	<b>21,344.60</b>	<b>21,747.02</b>	<b>21,763.53</b>	<b>19,863.62</b>